

FY 2001-02 BUDGET ALLOCATION

FUNDING AND PROGRAM OVERVIEW

This document provides a brief program description for funds contained in the FY 2001-02 allocation. For complete programmatic and funding terms and conditions, refer to the State and County Combined Negotiated Net Amount (NNA) and Drug Medi-Cal (DMC) Contract and/or applicable program funding agreements. Copies of these documents can be obtained from the Department's Resource Center at (800) 879-2772.

STATE GENERAL FUNDS (SGF)

SGF Drug Medi-Cal (DMC) - \$49 million

Through an interagency agreement with the Department of Health Services, the Department administers, manages, and finances the DMC program through contracts with counties and/or DMC providers. These funds are available to counties to pay for DMC services for Medi-Cal beneficiaries.

State Operated Services (Direct Contracts) - \$6.9 million

The Department contracts directly for DMC services with providers in those counties that elect not to contract for, or fail to provide, DMC services to eligible beneficiaries. The Department uses SGF DMC funds that would have been allocated to the county to pay for these services.

SGF Ongoing - \$24.7 million

These funds are available to counties to meet the cost of alcohol and other drug services. These funds cannot be used to match federal financial participation (FFP) in the DMC program.

Perinatal SGF DMC - \$2.7 million¹

These funds are available to counties to pay for DMC services for Medi-Cal beneficiaries who are pregnant or within the prescribed postpartum period.

Perinatal State Operated Services (Direct Contracts) - \$182,000

The Department contracts directly for Perinatal DMC services with providers in those counties that elect not to, or fail to, provide covered services to eligible Medi-Cal beneficiaries. It uses SGF Perinatal DMC funds that would have been allocated to the county to pay for these services.

¹ The Budget Authority is approximately \$2.8 million. The balance is retained at the Department to fund contractual adjustments during the year.

Perinatal SGF non-DMC - \$26 million

Perinatal SGF Ongoing

These funds are for programs that serve populations of pregnant and postpartum women and their infants and parenting women and their children through 18 years of age.² These funds cannot be used to match FFP in the DMC program.

Women and Children's Residential Treatment Services (WCRTS)

These funds are allocated to continue funding the nine existing perinatal treatment programs that were created with grants (since expired) from the federal government's Center for Substance Abuse Treatment (CSAT). The allocation methodology is based on the CSAT grant award amounts. WCRTS programs providing services with these funds are exempt from the 10% county match requirement. The programs are subject to all provisions of *the Perinatal Services Network Guidelines - Fall 1997*.

<u>County</u>	<u>Agency</u>	<u>Program</u>
1. Los Angeles	Shields	Exodus
2. San Diego	Eye Counseling	Family Recovery
3. San Francisco	Jelani House	Jelani House
4. Alameda	East Bay Recovery	Project Pride
5. Marin	Center Point	Life Link
6. San Joaquin	Family Ties	Family Ties
7. Los Angeles	So. Cal Alcohol & Drug	La Casita
8. San Luis Obispo	Life Steps	Pasos de Vida
9. Los Angeles	Prototypes	Prototypes

Reimbursement for Parolee Services Network - \$10.7 million³

The California Department of Corrections continues to make funds available during FY 2001-02 for residential and non-residential Alcohol and Other Drug treatment and recovery services for men and women paroled to the community from state prisons. These services are available in the counties of Alameda, Contra Costa, Fresno, Kern, Los Angeles, Marin, Napa, Orange, Riverside, San Bernardino, San Diego, San Francisco, San Mateo, Santa Clara, Solano, and Sonoma.

FEDERAL TRUST FUNDS

SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT FUNDS (SAPT)

NOTE: Federal Fiscal Year 2001 SAPT funds were available as of 10/1/00 and must be expended by 6/30/02. FFY 2002 funds will be available 10/1/01 and must be expended by 6/30/03.

² Alpine County elected not to participate in these programs and does not share in these funds.

³ This amount is the statewide total. The Budget Authority is higher due to rounding in the State Budget.

FFY 2002 Award SAPT Discretionary - \$124.5 million

The SAPT Discretionary funds may be used to provide substance abuse treatment, prevention, and recovery services. The set-asides for alcohol (35%) and other drug (35%) treatment and prevention services were eliminated effective with the FFY 2001 award. All of the other terms and conditions for use of the SAPT Block Grant funds continue to apply.

FFY 2001 Award Prevention Set-Aside Increase - \$2.4 million**FFY 2002 Award Prevention Set-Aside - \$42 million**

The SAPT Prevention Set-Aside funds support primary prevention services.

FFY 2002 Award Friday Night Live - \$540,000⁴

The Friday Night Live (FNL) program is designed to build partnerships for positive and healthy youth development which engage youth as active leaders and resources in their communities through activities including community action, skill development, and leadership training. FNL is supported by SAPT Primary Prevention Set-Aside Funds and is designated as a prevention program. Funding is available in FY 2001-02 for counties who want to establish a FNL program.

FFY 2002 Award Club Live - \$534,000⁵

The Club Live (CL) prevention program is supported by SAPT Primary Prevention Set-Aside funds. Funding is available in FY 2001-02 for counties who want to establish a CL program.

FFY 2001 Award HIV Set-Aside Increase – \$594,000**FFY 2002 Award HIV Set-Aside — \$11.2 million**

Federal law requires that five percent of the total Block Grant award be expended on HIV Early Intervention (testing and counseling) services for clients in treatment programs.

FFY 2002 Award Perinatal Set-Aside - \$15.6 million

Perinatal Set-Aside funds are subject to the conditions set forth in the *Perinatal Services Network Guidelines – Fall 1997*. Counties use these funds to expand static capacity in existing perinatal programs, add new perinatal services or programs, or change existing programs.

FFY 2002 Award Female Offender Treatment Services - \$645,000

This program is designed to provide six months of continuous community residential alcohol and drug treatment for women who are paroled from the Forever Free Program at the California Institution for Women. The four participating counties are Los Angeles, Orange, Riverside, and San Bernardino. In case of under-utilization of the treatment services, other women may receive Female Offender Treatment Program services on a case-by-case basis.

⁴ The Budget Authority is \$552,000. The balance is retained at the Department for distribution to counties who elect to establish a program.

⁵ Id.

FFY 2002 Award SAPT Special Projects Ongoing - \$419,250
FFY 2001 Award SAPT Special Projects Limited Term - \$27,500

Funds for special projects are allocated to: Alameda County for the African American Women's Media Campaign (\$27,500) The Public Health Institute will conduct a limited term research project that will be funded only through FY 2001-02 (\$110,000); Los Angeles County for the Alcohol Center for Women (\$95,000), the Hispanic Women's Media Campaign (\$65,000) African American Women's Media Campaign (\$27,500). Modoc County for the Indian Health Project (\$25,000); Shasta County for a limited term substance abuse coordinator (\$48,750) through State FY 2001-02; and Tulare County for the Tule River Tribal Council (\$48,000).

FFY 2002 Award Adolescent Treatment Program - \$4.75 million

Assembly Bill 1784 (Baca, Chapter 866, Statutes of 1998), provides authority for the Adolescent Treatment Program. Twenty counties determined to have the greatest need for adolescent substance abuse treatment are authorized to use these funds to provide comprehensive, age-appropriate services to youth. The Youth Treatment Guidelines released by the Department in September 2000 are designed for use in developing and implementing youth treatment programs funded by this allocation.

FFY 2002 Award Youth Treatment Discretionary - \$2.7 million

These funds must be used for youth treatment services. The Youth Treatment Guidelines released by the Department in September 2000 are designed for use in counties for developing and implementing youth treatment programs funded by this allocation.

SAFE AND DRUG FREE SCHOOLS AND COMMUNITY GRANT (SDFSC)

NOTE: *SDFSC funds must be expended during the state fiscal year (7/1/01 – 6/30/02).*

FY 2001-02 Award SDFSC Community Based Prevention - \$3.6 million

The SDFSC funds must be used to provide services for children and youth who are not normally serviced by the State or local education agencies (as defined in the SDFSC Act of 1994, as amended) and for populations that need special services or additional resources. Such populations may include preschoolers, youth in juvenile detention facilities, runaway or homeless children and youth, pregnant and parenting teenagers, and school dropouts.

FY 2001-02 California Mentor Initiative

No new awards were made for FY 2001-02. Funds awarded in past years were from a SDFSC grant to support local mentoring programs in providing long-term, supportive, mentoring relationships for youth living in at-risk environments. In FY 2000-01, grant awards were made to counties through an Application for Funding process. These funds must be expended by June 30, 2002.